

Los Angeles County Board of Supervisors

September 19, 2006

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The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

Bruce A. Chernof, MD Director and Chief Medical Officer

John R. Cochran III
Chief Deputy Director

William Loos, MD Acting Senior Medical Officer APPROVAL OF AMENDMENT NO. 1 TO AGREEMENT NOS. 74505 AND 74502 WITH TRUGREEN LANDCARE FOR THE CONTINUED PROVISION OF LANDSCAPE MAINTENANCE SERVICES AT H. CLAUDE HUDSON AND HUBERT H. HUMPHREY COMPREHENSIVE HEALTH CENTERS

(1st and 2nd Districts) (3 Votes)

#### IT IS RECOMMENDED THAT YOUR BOARD:

- Authorize the Director of Health Services, or his designee, to sign Amendment No. 1 to Agreement Nos. 74505 (H. Claude Hudson [Hudson] Comprehensive Health Center [CHC]) and 74502 (Hubert H. Humphrey [Humphrey] CHC) increasing the maximum obligation of each contract by 2.5% or a combined total of \$1,121 annually, increasing the County maximum obligation for both contracts from \$44,826 to \$45,947, to allow for a Cost of Living Adjustment (COLA), consistent with County policy and the terms of the Agreement, for the continued provision of necessary landscape maintenance services, effective upon Board approval through June 30, 2008.
- 2. Authorize the Director of Health Services, or his designee, to approve future requests for COLAs, at the Director's discretion, at the end of each Contract Year for the following Contract Year capped at the lesser of 1) the most recently published percentage change in the Bureau of Labor Statistics, Los Angeles-Riverside-Orange County, Consumer Price Index for urban Consumers (CPI-U) for the 12 month period preceding the contract anniversary date, or 2) the general salary movement percentage for County employees for the 12-month period preceding the prior July 1st. Such adjustment, if recommended for approval, will be subject to review and approval by County Counsel, the Chief Administrative Office, and notification to the Board.

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#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

The purpose of the recommended actions is to approve a 2.5% COLA for two contracts with TruGreen LandCare for the continued provision of landscape maintenance services at Hudson and Humphrey CHCs.

The Department of Health Services (DHS) has contracted for landscape maintenance services under provisions of County Code 2.1.21.250 et seq., "Contracting with Private Businesses" (Proposition A) since July 1986.

#### FISCAL IMPACT/FINANCING:

The County's total maximum contract expenditures for the two existing agreements shall be increased from a combined total of \$44,826 (\$23,748 for Hudson and \$21,078 for Humphrey) to \$45,947 (\$24,342 for Hudson and \$21,605 for Humphrey), which represents a 2.5% or \$1,121 (\$594 for Hudson and \$527 for Humphrey) annual maximum increase, effective upon Board approval through June 30, 2008. Funding for the amendments is included in the Fiscal Year 2006-07 Adopted Budget and will be requested as a continuing appropriation in future fiscal years.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On June 10, 2003, the Board approved agreement Nos. 74505 and 74502 with TruGreen LandCare effective through June 30, 2008. TruGreen LandCare was selected as the successful proposer following completion of a competitive Request for Proposals solicitation process conducted by DHS. The existing Agreements contain provisions allowing for COLAs (which do not apply to start-up costs, equipment installation costs, alterations and repair costs, and depreciation expenses); however, the Contractor has not requested a COLA increase since the contract effective date of July 11, 2003.

It has been determined that landscape maintenance services fall under Proposition A guidelines and as such are subject to compliance with the County's Living Wage Program.

The existing contractor is in compliance with all Board requirements. Amendment No. 1 has been updated to include the latest Board mandated language.

Attachment A provides additional information.

The attached amendments (Exhibits I and II) have been approved as to use by County Counsel.

Contract monitoring functions will continue to be performed by assigned staff at each facility.

#### **CONTRACTING PROCESS:**

It is not appropriate to advertise amendments on Los Angeles County's Online Web Site. However, the two existing contracts are as a result of a successful RFP solicitation process completed in June, 2003 and conducted in accordance with Section 44.7 of the County Charter, and implemented by Section 2.121.250 et seq. of the Los Angeles County Code which permits the County to contract with the private sector when it is more economical to do so.

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## **IMPACT OF CURRENT SERVICES (OR PROJECTS):**

Approval of the Agreement amendments will assure the continued provision of necessary landscape maintenance services at the Hudson and Humphrey CHCs.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

Bruce A. Chernof, M.D.

Director and Chief Medical Officer

BA¢:pem

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Attachments (3)

c: Chief Administrative Officer

County Counsel

Executive Officer, Board of Supervisors

#### SUMMARY OF AGREEMENT

#### 1. TYPE OF SERVICE:

For the continued provision of necessary landscape maintenance services at H. Claude Hudson (74505) and Hubert H. Humphrey (74502) Comprehensive Health Centers.

#### 2. AGENCY ADDRESS AND CONTACT PERSON:

TruGreen LandCare 1323 W. 130<sup>th</sup> Street Gardena, CA 90247 Phone: (310) 354-1520 Fax: (310) 323-4780

### 3. TERM:

The term of the two agreement amendments will commence upon Board approval through June 30, 2008. The term of the existing agreements commenced on July 1, 2003 through June 30, 2004 with provisions for yearly automatic renewals through June 30, 2008.

## 4. FINANCIAL INFORMATION:

Funding is included in the Fiscal Year 2006-07 Adopted Budget for the period of date of Board approval through June 30, 2008 and will be requested in future fiscal years, as necessary. The maximum obligation for the 12-month period of the two agreement amendments is \$45,947.

#### 5. GEOGRAPHIC AREA SERVED:

1<sup>st</sup> and 2<sup>nd</sup> Districts.

# 6. ACCOUNTABLE FOR MONITORING:

Administrative staff at each facility and DHS Contract Monitoring Division.

#### 7. APPROVALS:

Department of Health Services: John R. Cochran, III, Chief Deputy Director

Contracts and Grants Division: Cara O'Neill, Chief

County Counsel (as to form): Allison Morse, Deputy County Counsel